

#### Subsecretaría de Educación Básica

Dirección General de Desarrollo de la Gestión Educativa Dirección del Programa Escuelas de Tiempo Completo

#### **BASE DE CÁLCULO**

#### **EJERCICIO FISCAL 2019**

ENTIDAD FEDERATIVA						
FECHA DE VALIDACIÓN	01	/	01	/	2019	Día/Mes/Año

TOTAL DE MESES		монто і	TIPO DE SUBSI MENSUAL DEL AI		
PROGRAMADOS PARA EL APOYO ECONÓMICO	DIRECTIVO	DOCENTES	DOCENTE SEGUNDA LENGUA* (*hora clase)	PERSONAL DE APOYO (INTENDENTE)	COORDINADOR DEL SERVICIO DE ALIMENTACIÓN EN LA ETC
1	\$5,017.53	\$4,265.41	\$96.00	\$1,081.27	\$3,800.00
MONTO DESIGNADO POR LA ENTIDAD FEDERATIVA	\$ 1.00	\$ 3.00	\$ 1.00	\$ 1.00	\$ 1.00

APOYO PARA EL	. SERVICIO DE ALIMENTACIÓN (A	LUMNOS)
COSTO PROMEDIO DIARIO POR ALUMNO PARA EL SERVICIO DE ALIMENTACIÓN (HASTA)	TOTAL DE DÍAS PROGRAMADOS PARA BRINDAR EL SERVICIO DE ALIMENTACIÓN	COSTO TOTAL POR ALUMNO PARA EL PERIODO PROGRAMADO
\$15.00	195	\$2,925.00

RECURSOS PARA LA ENT	IDAD FEDERA	ΑΤΙ	<b>VA</b>			
MINISTRADO:						
						J
		1				1
FECHA DE MINISTRACIÓN:	01	1	01	/	2019	
FECHA DE TRANSFERENCIA A LA CUENTA PRODUCTIVA	07	,	01	,	2010	
ESPECÍFICA DEL PETC:	01	/	01	<b>'</b>	2019	
			Día/Mes/Añ	0		

OBSERVACIONES



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	<del>-</del>	ICLO		DATOCD	E LA ECCLIE	A REPORTADO	06 FN	A BAC	E ECTA	TA1			LI			/PERSC				PO COMP	LETO			TIPO DE CURCIDIO				
		ICLO		DATOS D	E LA ESCUEL	A REPORTADO	US EN I	LA BAS	E ESTA	IIAL	1 1			ALUN				OF RE	CIBEN		APOYO F	СОМОМІСО		TIPO DE SUBSIDIO				1
No.	2018-2019 (Cierre)	N	C.C.T.	NOMBRE DE LA ESCUELA	NIVEL	SERVICIO	Total de alumnos	Total de grupos	Total de Directivos	Total de Docentes frente Total docentes	2da. lengua Horas semana- mes docentes	apoyo Total Coord. Escolar del Serv.		Total de alumno	Total de grupos Total de	Directivos Total de Docentes frente	Total docentes 2da. lengua	mes docentes  Total personal de	apoyo Total Coord. Escolar del Serv. Alim.	Personal directivo	Personal docente frente a grupo	Personal docente segunda lengua	Personal de apoyo (Intendentes)	Fortalecimiento del Modelo ETC	Fortalecimiento de la equidad y la inclusión	Apoyo para la alimentación de las/os alumnas/os	Coordinadora/or Escolar del Servicio de Alimentación	PRESUPUESTO TOTAL POR ESCUELA
1	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	x																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	_																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5													_							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6		-					-	-								-	$\vdash$			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
8	X	-					1	1		-	++		-			-	++		-	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
9	X	-	1			1	1				+	-	+	-			++	_	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10		-					1	1								-				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	X	1				1	1	1			+	_	1	-+	_	-		_		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	х							1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	_	-					-	-								-	$\vdash$		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	X X	-					-	1									-	_		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
20	X X	-					-	1								-			-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22		1					1	1											-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23								1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24							1													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	х						1	<u> </u>			$\rightarrow$						$\sqcup \downarrow$	_		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	X					1		1			+		_		_		$\sqcup$			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31 32		-				-	╂	-								-	$\vdash$		+	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
33		-				1	+	+		<del>  </del> -	++	-	+				++		-	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34		1				1	1	1			++	_	$\dashv$	-+		-	$\vdash$	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35		-					+	1			+		+	-+		-	++		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	_	-					1	1			<del>-  -  -</del>	-	-				H		1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37		1	1			İ					$\dashv$								1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41								ļ							_			_		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42						ļ	1	<u> </u>	<u> </u>		$\dashv$						$\sqcup$	_		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43		-			1	1	1	-		$\vdash$	++	_	-				$\vdash$		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	х				<u> </u>												1			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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																				РО СОМР	LEIO							
	С	ICLO		DATOS D	E LA ESCUEL	A REPORTADO	OS EN	LA BAS	E ESTA	TAL				ALL	JMNO	S/PERS	ONAL	QUE R	ECIBEN		100/0	CONOLUCO	1	TIPO DE SUBSIDIO				
No.	2018-2019 (Cierre)	2019-2020 (Inicio)	C.C.T.	NOMBRE DE LA ESCUELA	NIVEL	SERVICIO	Total de alumnos	Total de grupos	Total de Directivos	Total decentes	2da. lengua Horas semana- mes docentes	Total personal de apoyo Total Coord.	Escolar del Serv. Alim.	Total de alumnos	Total de grupos	Total de Directivos Total de	Total docentes  Zda. lengua	Horas semana- mes docentes Total personal de	apoyo Total Coord. Escolar del Serv. Alim.	Personal directivo	Personal docente frente a grupo	Personal docente segunda lengua	Personal de apoyo (Intendentes)	Fortalecimiento del Modelo ETC	Fortalecimiento de la equidad y la inclusión	Apoyo para la alimentación de las/os alumnas/os	Coordinadora/or Escolar del Servicio de Alimentación	PRESUPUESTO TOTAL POR ESCUELA
45																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	_																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66	_																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
67	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
68	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73	_	1						1	1 1								1			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
74		1						1	1 1								1			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75		1	İ			Ì	1	1									1			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
76		1	İ			Ì	1	1					1		1		+			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
77		1	1	1			1													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
78		1	1			<b>†</b>		1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79		1	1	1		1	1	1	1								T			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80		1	1				1													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81		1	t			<b>†</b>	1		1	- +			1				+	— h		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82		1	1				1										+	-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83	_	1	1	1			1													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84		1	1				1										+	-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
85		1	t		1		1	1	1 1	-+						-			+	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
86	_	1	<del>                                     </del>		1	<b>†</b>	1	1	1							-			-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
87		1	<b> </b>		<u> </u>	<b>†</b>	1	+	1						1		+	-+	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
88		1	<del>                                     </del>		1	<b>†</b>	1	1	1							-			-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
89		1	<del>                                     </del>		1	<b>†</b>	1	1	1							-			-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# PROGRAMA ESCUELAS DE TIEMPO COMPLETO PLAN DE DISTRIBUCIÓN DE RECURSOS POR ESCUELA PARA EL EJERCICIO FISCAL 2019 CIERRE DEL CICLO ESCOLAR 2018-2019 Y APERTURA DEL CICLO ESCOLAR 2019-2020

			DAD I EDE							l																	01/01/2015
													LISTA	ADO	DE E	SCUI	ELAS D	E TIEM	РО СОМР	LETO							
	С	ICLO		DATOS D	DE LA ESCUEL	A REPORTAD	OS EN	LA BAS	E EST	TAL			AL	UMNO	S/PER	SONA	L QUE RE	CIBEN				1	IPO DE SUBSIDIO				
		io)					sol	sc		š t	s de	ż	soi	SC		te is	a- s	ż		APOYO E	СОМОМІСО						
No	2018-2019 (Cierre)	2019-2020 (Inic	с.с.т.	NOMBRE DE LA ESCUELA	NIVEL	SERVICIO	Total de alumn	Total de grupo	Total de Directivos	Total de Docentes fren Total docente	Zda. lengua Horas semana mes docente	apoyo Total Coord. Escolar del Ser	Total de alumn	Total de grupo	Total de Directivos Total de	Docentes fren Total docente	2da. lengua Horas semana mes docentes Total personal d	apoyo Total Coord. Escolar del Ser Alim.	Personal directivo	Personal docente frente a grupo	Personal docente segunda lengua	Personal de apoyo (Intendentes)	Fortalecimiento del Modelo ETC	Fortalecimiento de la equidad y la inclusión	Apoyo para la alimentación de las/os alumnas/os	Coordinadora/or Escolar del Servicio de Alimentación	PRESUPUESTO TOTAL POR ESCUELA
90	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
94	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
95	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
96	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
97	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
98	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
103	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10:	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
104	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10:	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100							1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10'							1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
109	_							1											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110	_							1											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111	_		+				1	1											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112	_							1											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113							1	1											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114	_		+				1	1											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
115	_	1	+				1	1			+ +						+ +		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
116							1	+			+ +		1				+ +		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
117		+				+	1	1			+			+			+		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
118	_						1	+			+ +		1				+ +		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
119	_	+	+	+	+	†	1	+		$\vdash$	++	+	+	+		_	+	+	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120	_	+	+		+	+	1	+		<del>                                     </del>	++	+	+-	+	-+		+	+	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12		+	+		+	+	1	+	<del>                                     </del>		+++	+	+	+			+	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122	_	+	+		+	+	1	+			+	+	+	1			+ +	+	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
123	_	+	+		+	+	1	+	<del>                                     </del>		+++	+	+	+			+	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
124		+	1	<u> </u>	1	1	1	+			+	-	1	1 1			+ +	+	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
125	_	+-	+		+	+	1	1	1		+	+	+	+		-	+	+	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120		+	+			+	1-	-	1	<b></b>	+	-	+	+		-	+	+	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12		+	+			+	1-	-	1	<del>                                     </del>	++	+	+	+			+	+	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
128	_	+-	+		+	+	1	1	1		+	+	+	+		-	+	+	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
129		+	+			+	1-	-	1	<del>                                     </del>	++	+	+	+			+	+	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	_	+-	+		+	<del>                                     </del>	+-	+	<u> </u>	<del>                                     </del>	++	-	+-	+			+	+		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00				\$0.00
130	_	+	+		+	+	₩	+	1	-	+	+	+	+		-	+	-	\$0.00					\$0.00	\$0.00	\$0.00	
13		+	+			1	₩		<del>                                     </del>	<b> </b>	++		1	+			+	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132	_	+-	+		+	+	₩	+	1		++	+	+	+		-	+	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
133		—	+			+	1	<del> </del>	<u> </u>	<b> </b>	+		-	1			+		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134	X		1	I	1	1		1	Ì	1 1	1 1	1	1	1 1	1	- 1	1 1	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



													LIST	ADO	DE ES	SCUE	LAS	DE TIE	ЕМРО СО	MPLE	TO							
	С	ICLO		DATOS D	E LA ESCUEL	A REPORTADO	OS EN I	LA BAS	E ESTA	ATAL			AL	UMNC	S/PERS	ONAL	QUE F	RECIBEN	1				1	IPO DE SUBSIDIO				
No.	2018-2019 (Cierre)		C.C.T.	NOMBRE DE LA ESCUELA	NIVEL	SERVICIO	Total de alumnos	Total de grupos	Total de Directivos	Total de Docentes frente Total docentes	2da. lengua Horas semana- mes docentes Total personal de	apoyo Total Coord. Escolar del Serv.	Total de alumnos	Total de grupos	Total de Directivos Total de	Docentes frente Total docentes 2da. lengua	Horas semana- mes docentes	Total personal de apoyo Total Coord.	Perso direct	nal	Personal docente frente a grupo	Personal docente segunda lengua	Personal de apoyo (Intendentes)	Fortalecimiento del Modelo ETC	Fortalecimiento de la equidad y la inclusión	Apoyo para la alimentación de las/os alumnas/os	Coordinadora/or Escolar del Servicio de Alimentación	PRESUPUESTO TOTAL POR ESCUELA
135	Х																		\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
136	х																		\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
137																			\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
138																			\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
139	_							1											\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140								1											\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141																			\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
142																			\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
143	_							1											\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144								1											\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
145		_						1						1		_	<b></b>		\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
146		+					-	1	-			-			-		-		\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
147		-					<del> </del>	1	1	<b>.</b>				-		-	┝		\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
148	_	_					-	1										_	\$0.0 \$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
150		-					1	<del> </del>	-	<b>-</b>			-	+			$\vdash$		\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
151		-					1	<del> </del>	-	<b>-</b>			-	+			$\vdash$				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
152			-		1		1	1		-	-	-		-	-	-	$\vdash$		\$0.0 \$0.0		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
153	_		-		1		1	1		-	-	-		-	-	-	$\vdash$		\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154			-		1		1	1		-	-	-		-	-	-	$\vdash$		\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155	_	+					+	1	1					+	-		1		\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
156		+					+	1		<del>                                     </del>						-	$\vdash$		\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
157		+					1	1						+	-	+	H		\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
158							1	1								-			\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159								1						1			t		\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160																			\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161		1																	\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
162	х																		\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
163	х												1						\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
164	х				ĺ			1											\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
165	х	1																	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
166																1			\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
167	Х																		\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
168	_																		\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
169																			\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170																			\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171																			\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
172																			\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
173						ļ		<u> </u>			_ _ _								\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
174	_	1		ļ	ļ	ļ					$\bot$	_		$\perp$			$\sqcup \downarrow$		\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
175		1			ļ						_ _ _	_							\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
176		1			ļ						_ _ _	_							\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
177					ļ	ļ	<del>                                     </del>	<u> </u>		<b> </b>	_ _	-		$\vdash$				_	\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
178		1	ļ		ļ	ļ	1	<del>                                     </del>			-		1	1			$\sqcup$	_	\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
179	Х																		\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# PROGRAMA ESCUELAS DE TIEMPO COMPLETO PLAN DE DISTRIBUCIÓN DE RECURSOS POR ESCUELA PARA EL EJERCICIO FISCAL 2019 CIERRE DEL CICLO ESCOLAR 2018-2019 Y APERTURA DEL CICLO ESCOLAR 2019-2020

																				мро сомг	PLETO							
	С	ICLO		DATOS D	E LA ESCUEL	A REPORTADO	OS EN I	LA BAS	E ESTA	TAL				ALU	JMNO	S/PERS	ONAL	QUE	RECIBEN				1	IPO DE SUBSIDIO	<u> </u>			1
No.	2018-2019 (Cierre)	2019-2020 (Inicio)	C.C.T.	NOMBRE DE LA ESCUELA	NIVEL	SERVICIO	Total de alumnos	Total de grupos	Total de Directivos	Total docentee	2da. lengua Horas semana- mes docentes	Total personal de apoyo	I otal Coord. Escolar del Serv. Alim.	Total de alumnos	Total de grupos	Total de Directivos Total de	Docentes frente Total docentes 2da. lengua	Horas semana- mes docentes	Total personal de apoyo Total Coord. Escolar del Serv.	Personal directivo	Personal docente frente a grupo	Personal docente segunda lengua	Personal de apoyo (Intendentes)	Fortalecimiento del Modelo ETC	Fortalecimiento de la equidad y la inclusión	Apoyo para la alimentación de las/os alumnas/os	Coordinadora/or Escolar del Servicio de Alimentación	PRESUPUESTO TOTAL POR ESCUELA
180	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
181	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
182	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
183																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
184																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
185																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
186	_							1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
187		ļ						<b>_</b>												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
188	_	ļ						<b>_</b>												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
189																		$\sqcup$		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
190															<b>.</b>					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
191								<u> </u>												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
192	_							-							-					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
193								-							-					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
194	_	<u> </u>					<del> </del>	1				-			$\vdash$		-	1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
195 196		<u> </u>					<del> </del>	1				-			$\vdash$		-	1		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
196	_						1	<del> </del>	1 1			1								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>	\$0.00	\$0.00	\$0.00
197			-				-	1							-					\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
199			-				1	1							H					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200		1					+	1		-										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201		1					+	1		-										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202							1	1		-										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
203		1					1	1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
204		1					1	1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
205	_	1					1	1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
206		1	1				1	1							1					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
207	х							1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
208																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
209	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210		1	1									Ħ					$\top$			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211		1										tt								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212	х														t t					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213	х							1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216	х														l l					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
219	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222	_																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
224	Х		I				1			T										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



													-	LISTA	DO I	DE ESC	UEL	AS DE	TIEM	PO COMP	LETO							
	CIC	LO		DATOS D	E LA ESCUEL	A REPORTADO	OS EN L	A BAS	E EST	ATAL				ALU		S/PERSO								TIPO DE SUBSIDIO				
No.	2018-2019 (Cierre)	2019-2020 (Inicio)	C.C.T.	NOMBRE DE LA ESCUELA	NIVEL	SERVICIO	Total de alumnos	Total de grupos	Total de Directivos	Total de Docentes frente Total docentes	2da. lengua Horas semana-	Total personal de apoyo	l otal Coord. Escolar del Serv. Alim.	Total de alumnos	Total de grupos	Directivos Total de Docentes frente	Total docentes 2da. lengua	mes docentes Total personal de	Total Coord. Escolar del Serv. Alim.	Personal directivo	Personal docente frente a grupo	Personal docente segunda lengua	Personal de apoyo (Intendentes)	Fortalecimiento del Modelo ETC	Fortalecimiento de la equidad y la inclusión	Apoyo para la alimentación de las/os alumnas/os	Coordinadora/or Escolar del Servicio de Alimentación	PRESUPUESTO TOTAL POR ESCUELA
225	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
226	X																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
227	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
228	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
229	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233	Х							<u> </u>				$\perp$								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234	Х							<u> </u>				$\perp$								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
235	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
236	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
238	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
239	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245	X									<b> </b>		+								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246	X					1						+				-		-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247	X						ļ			<b>.</b>							-		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248	X						ļ			<b>.</b>							-		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249	Х						ļ			<b>.</b>							-		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
250 251	X										_	+								\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
252	×									<b>-</b>		-								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252	X				1	1		<del>                                     </del>		1		+		-			$\vdash$	_	+	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254	X				1	1	1	<del>                                     </del>		<del>                                     </del>		+		-		-	$\vdash$	-	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255	x				1	1	1	1		<del>                                     </del>	_	+					<b>-</b>		1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256	x	-			1	1	1	<del>                                     </del>		+		+			<del></del>	-	$\vdash$		1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
257	x	-			1	1	1	<del>                                     </del>		+		+			<del></del>	-	$\vdash$		1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
258	x				1	1	1	1		<del>                                     </del>	_	+				-		-	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259	x				<u> </u>		1	1		<del>                                     </del>		+			-+		$\vdash$		1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260	x				1	1	1	1		<del>                                     </del>	_	+				-		-	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261	X				1	1	1	1		<del>                                     </del>	_	+				-		-	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
262	х				1	1	1	1		<del>                                     </del>	_	+				-		-	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
263	x						1	<del>                                     </del>			$\dashv$	+			-t					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
264	x						1	<del>                                     </del>			$\dashv$	+			-					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
265	x						1	<del>                                     </del>			$\dashv$	+			-					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
266	x							<u> </u>			_	1 1							1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
267	x				Ì	1	<b>1</b>	<u> </u>			$\neg$	+			-	1			1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
268	х					İ					-	+							1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
269	х						1	<u> </u>			1								1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-																												



													LIST	ADO	DE ES	CUE	LAS	DE TIE	МРО СОМ	PLETO							
	С	ICLO		DATOS D	E LA ESCUEI	A REPORTADO	OS EN I	LA BAS	E ESTA	TAL			AL	UMN	OS/PERS	ONAL	QUE I	RECIBEN				i	TIPO DE SUBSIDIO				
No.	2018-2019 (Cierre)	~	C.C.T.	NOMBRE DE LA ESCUELA	NIVEL	SERVICIO	Total de alumnos	Total de grupos	Total de Directivos	Total de Docentes frente Total docentes	2da. lengua Horas semana- mes docentes Total personal de	apoyo Total Coord. Escolar del Serv.	Total de alumnos	Total de grupos	Total de Directivos Total de	Docentes frente Total docentes 2da. lengua	Horas semana- mes docentes	Total personal de apoyo  Total Coord.	Persona directive	Personal docente	Personal docente segunda lengua	Personal de apoyo (Intendentes)	Fortalecimiento del Modelo ETC	Fortalecimiento de la equidad y la inclusión	Apoyo para la alimentación de las/os alumnas/os	Coordinadora/or Escolar del Servicio de Alimentación	PRESUPUESTO TOTAL POR ESCUELA
270																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271	_																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272	_					1													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273	_												_				$\downarrow \downarrow \downarrow$		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274													_				$\downarrow \downarrow \downarrow$		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275														_					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
276	_							<u> </u>							<b> </b>				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
277	_	1			1	1	1	<u> </u>	1		+	-	_		$\vdash$		+		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
278								<u> </u>							<b> </b>				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
279	_					1		-						_	<b></b>		1 1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280						1		-						_	<b></b>		1 1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
281	_	-			1	+	<del> </del>	1					_	-	<del>                                     </del>	-			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
282		-				<del>                                     </del>	-	1						-			1		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
283		-			-	-	1	+	1				_	-	<del>                                     </del>		1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00				\$0.00
284	_	-			-	-	1	+	1				_	-	<del>                                     </del>		1		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
285		-			-	-	1	+	1				_	-	<del>                                     </del>		1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
287		+					+	1			+ +		+	+		-	+ +	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
288		+					+	1			+ +		+	+		-	+ +	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
289		+			-	+	1	1			-	-	-	-	<del>                                     </del>	-			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290	_					1	+	+			+ +			-	<del>                                     </del>		1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291		-			1	+	1	+						-	<del>                                     </del>		+ +		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292		1				+	1	1		-				+	<del>                                     </del>	+			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293	_	1			-	-	1	1					+						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294								1											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295	_							1											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296						1									t t				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
297						1													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299	х	T T			1											1			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
301	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
302	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
303	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
304																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
305																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
306																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
307	_																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
308					1														\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
309					1														\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310	_	1			ļ	1													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311					1	1		<u> </u>											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312		1			1	1		<b> </b>			$\bot\bot\bot$			1					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313		1			1	1		<b> </b>			$\bot\bot\bot$			1					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314	Х				1	1													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



													LIST	ADO	DE ES	CUE	LAS I	DE TIE	мро сомр	LETO							
	С	ICLO		DATOS D	E LA ESCUEL	A REPORTADO	OS EN I	LA BAS	E ESTA	TAL			AL	UMNO	S/PERS	ONAL	QUE R	ECIBEN				٦	TIPO DE SUBSIDIO				
No.	2018-2019 (Cierre)	~	C.C.T.	NOMBRE DE LA ESCUELA	NIVEL	SERVICIO	Total de alumnos	Total de grupos	Total de Directivos	Total de Docentes frente Total docentes	2da. lengua Horas semana- mes docentes Total personal de	apoyo Total Coord. Escolar del Serv.	Total de alumnos	Total de grupos	Total de Directivos Total de	Total docentes Zda. lengua	Horas semana- mes docentes Total personal de	apoyo Total Coord. Escolar del Serv.	Personal directivo	Personal docente frente a grupo	Personal docente segunda lengua	Personal de apoyo (Intendentes)	Fortalecimiento del Modelo ETC	Fortalecimiento de la equidad y la inclusión	Apoyo para la alimentación de las/os alumnas/os	Coordinadora/or Escolar del Servicio de Alimentación	PRESUPUESTO TOTAL POR ESCUELA
315																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
316	_																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318	_																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
319																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321	_							<u> </u>											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322	_							<u> </u>											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323								<u> </u>											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
324								-						1					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325								-						1					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326		-					<u> </u>	1					-	-		+	-	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
327 328							-	1						-		-			\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
328		+					1	+	1					+		+	<del>                                     </del>	_	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00				\$0.00
	_	+					1	+	1					+		+	<del>                                     </del>	_	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
330		+					1	+	1					+		+	<del>                                     </del>	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332	_	1					+	1			-		+	+		+		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333		1					+	1			-		+	+		+		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334	_	1					1	1	1				-	+	-			-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
335		1					+	+			+ +		+	+		+	-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336		1					+	+			+ +		+	+		+	-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
337							1	1			+	_					$\vdash$	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338	_						1	1		-			-	+		+			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339							1						+						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340							1						+						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341								1											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
342								1											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
343								1	i i				1						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
344		1																	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345	_											İ							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
346	х											İ							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347	х											İ							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
348	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349	Х									1									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355														1					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356														1					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# PROGRAMA ESCUELAS DE TIEMPO COMPLETO PLAN DE DISTRIBUCIÓN DE RECURSOS POR ESCUELA PARA EL EJERCICIO FISCAL 2019 CIERRE DEL CICLO ESCOLAR 2018-2019 Y APERTURA DEL CICLO ESCOLAR 2019-2020

															-			40.5										
			_																	РО СОМР	LETO							
	С	ICLO		DATOS D	E LA ESCUEL	A REPORTADO	OS EN I	LA BAS	E EST	ATAL						S/PERSO		QUE RE	CIBEN		A BOVO F	conomico		TIPO DE SUBSIDIO				
No.	2018-2019 (Cierre)	2019-2020 (Inicio)	C.C.T.	NOMBRE DE LA ESCUELA	NIVEL	SERVICIO	Total de alumnos	Total de grupos	Total de Directivos	Total de Docentes frente Total docentes	2da. lengua Horas semana-	mes docentes Total personal de	Total Coord. Escolar del Serv. Alim.	Total de alumnos	Total de grupos	Total de Directivos Total de Docentes frente	Total docentes 2da. lengua	mes docentes Total personal de	apoyo Total Coord. Escolar del Serv. Alim.	Personal directivo	Personal docente frente a grupo	Personal docente segunda lengua	Personal de apoyo (Intendentes)	Fortalecimiento del Modelo ETC	Fortalecimiento de la equidad y la inclusión	Apoyo para la alimentación de las/os alumnas/os	Coordinadora/or Escolar del Servicio de Alimentación	PRESUPUESTO TOTAL POR ESCUELA
360																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
363																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
364	· X																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365	X																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366	X																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
367	X																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
368	×																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
369	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370	X																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371	х						1													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372	x																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
373	х						1													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
374	. х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
377																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
378								1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379								1									1 1			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380		-			-	-	1	1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381					+		1				-						1 1			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382								1									1 1			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383		-			-	-	1	1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
384					+		1				-						1 1			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
385		1				+	1	1		<del>                                     </del>		+						_		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
386		-						+		<del>                                     </del>	_	_					+ +	_		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
387		+	1		+	+	1	+		<del>   </del>				1			1 1	_	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
388		+			+	<del>†</del>	1	+	<u> </u>	+		_		1	+		+		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
389		+	1		+	+	1	+		<del>   </del>				1			1 1	_	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390		+	1		+	+	1	+		<del>   </del>				1		-	1 1		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390		+	1		+	+	1	+		<del>   </del>				1		-	1 1		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392		+			+	+	+	1	1	<del>   </del>		+		1	++		+ +		1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
393		+			+	+	+	1	1	<del>   </del>		+		1	++		+ +		1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
393		+	-		+	+	1	1	1	$\vdash$				-	$\vdash$		1	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		+			+	+	1	+	<u> </u>	┝		+		-			$\vdash$		+	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395 396		1			<del>                                     </del>	<del>                                     </del>	1	+		<del>                                     </del>		_			1		1		-			\$0.00				\$0.00	\$0.00	\$0.00
396		+			+	+	1	1	1	<del>                                     </del>				-	₩		+		-	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00
		1			<del>                                     </del>	<del>                                     </del>	1	+		<del>                                     </del>		_			1		1		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		
398		+			1	+	+	1	<u> </u>	<b>├</b>		-		-			$\vdash$		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399		╀—			+	+	-	<u> </u>		<b>├</b>							1			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400								<del>                                     </del>	<u> </u>	<del>                                     </del>					$\vdash$		$\vdash$		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
401		1			<del>                                     </del>	<del>                                     </del>	1	1	<u> </u>	<del>                                     </del>								_	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
402		1			<b>_</b>	<b>_</b>	1	1	<u> </u>	+-+				1	$\vdash$		$\vdash$			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
403		1			<del>                                     </del>	<del>                                     </del>	1	1	<u> </u>	<del>                                     </del>								_	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
404	X	1					1		1								1 1		1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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	С	ICLO		DATOS D	E LA ESCUEL	A REPORTADO	OS EN I	LA BAS	E ESTA	TAL				ALU	JMNO	S/PERS	ONAL	QUE	RECIBEN				1	TIPO DE SUBSIDIO	<u> </u>			1
No.	2018-2019 (Cierre)	2019-2020 (Inicio)	C.C.T.	NOMBRE DE LA ESCUELA	NIVEL	SERVICIO	Total de alumnos	Total de grupos	Total de Directivos	Total docentee	2da. lengua Horas semana- mes docentes	Total personal de apoyo	I otal Coord. Escolar del Serv. Alim.	Total de alumnos	Total de grupos	Total de Directivos Total de	Docentes frente Total docentes 2da. lengua	Horas semana- mes docentes	Total personal de apoyo Total Coord. Escolar del Serv.	Personal directivo	Personal docente frente a grupo	Personal docente segunda lengua	Personal de apoyo (Intendentes)	Fortalecimiento del Modelo ETC	Fortalecimiento de la equidad y la inclusión	Apoyo para la alimentación de las/os alumnas/os	Coordinadora/or Escolar del Servicio de Alimentación	PRESUPUESTO TOTAL POR ESCUELA
405	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
406	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
407																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
409																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411	_							1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412								<u> </u>												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
413	_							<u> </u>												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
414								<u> </u>												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415								<u> </u>												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
416															<b>.</b>					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
417								1							$\vdash$					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
418								1							$\vdash$					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
419	_							<u> </u>												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
420								-							-					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421							-	1				-			-			-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422		<b>.</b>					<u> </u>	1			_	-			$\vdash$		-	1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
423	_						-	1				-			-			-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424		<b>.</b>					<u> </u>	1			_	-			$\vdash$		-	1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
425 426		<b>.</b>					<del> </del>	1			_	-			$\vdash$		-	1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
427			-				1	1							H					\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
428		1					+	1		-	-					-				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
429		1	1				+	1				-								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430							1	1							1					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
431							1	1		-										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
432							1	1		-										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
433		1					1	1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
434		1	1				1	1				+			1		+			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
435		1	1				1	1				+			1		+			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
436		1	l e			1					-	$\vdash$					1			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
437			1			Ì	1	1				$\dagger$			t		+			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
438	х	1						1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
439		1						1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440		1						1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441		1				1						tt								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442	х	1				1						tt								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
444	х																		ĺ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445	х							1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
446	х							1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
447	х							1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
448	х									İ										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
449	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# PROGRAMA ESCUELAS DE TIEMPO COMPLETO PLAN DE DISTRIBUCIÓN DE RECURSOS POR ESCUELA PARA EL EJERCICIO FISCAL 2019 CIERRE DEL CICLO ESCOLAR 2018-2019 Y APERTURA DEL CICLO ESCOLAR 2019-2020

			DAD I LDL							1																	01/01/2013
														LISTAD	0 D	E ESCUE	LAS D	E TIEM	РО СОМРІ	LETO							
	С	ICLO		DATOS D	E LA ESCUEL	A REPORTAD	OS EN	LA BAS	E EST	ATAL				ALUM	INOS/	PERSONAL	QUE RE	CIBEN					TIPO DE SUBSIDIO				
		6					so	Š		9.	ω <u>.</u>	e e	×	so	υ	9 v	- 10 B	×		APOYO E	ECONOMICO						
No.	2018-2019 (Cierre)	2019-2020 (Inici	C.C.T.	NOMBRE DE LA ESCUELA	NIVEL	SERVICIO	Total de alumn	Total de grupo	Total de Directivos	Total de Docentes frent	Zda. lengua Horas semana	Total personal or apoyo	Total Coord. Escolar del Ser Alim.	Total de alumn	Total de grupo Total de	Total de Docentes frent Total docentes	Horas semana mes docentes Total personal of	apoyo Total Coord. Escolar del Ser	Personal directivo	Personal docente frente a grupo	Personal docente segunda lengua	Personal de apoyo (Intendentes)	Fortalecimiento del Modelo ETC	Fortalecimiento de la equidad y la inclusión	Apoyo para la alimentación de las/os alumnas/os	Coordinadora/or Escolar del Servicio de Alimentación	PRESUPUESTO TOTAL POR ESCUELA
450	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
451	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
452	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
453	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
454	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
455	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
456	_																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
457	Х	<u> </u>	<u> </u>		1	ļ	1	1			_	$\downarrow$					+	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
458	Х	1			+	ļ		+				$\perp$				$\perp$	$\perp$		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
459															_		-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
460 461		1					-	-									-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
462	X	-			-		-	+				+					-		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
462	X		<b>.</b>		-						_						-		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
464		1	1		-		1	+				+				+ +	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
465	x	1	1		-		1	+				+				+ +	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
466	X	1	1		-		1	+				+				+ +	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
467			1									+							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
468	x							+			_								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
469	x				-							+			-				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470		1			+		1	1											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
471	x																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
472	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
473	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
474	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
475	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
476	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
477	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
478	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
479	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
480																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
481	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
482	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
483	Х	1																	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
484	Х	1																	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
485	х	<u> </u>					1	1											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
486		<u> </u>					1	1											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
487	х			ļ	1	ļ	1	1								$\bot$	$\bot\bot$		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488	Х	1	ļ		1		1	1			_	1					$\bot$ $\bot$		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
489	х	1	ļ		1		1	1			_	1					$\bot$ $\bot$		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490	Х	1	ļ		1		1	1				4					$\bot$ $\bot$		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
491	Х	1	ļ		<b>_</b>		1	1				4					$\bot$	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
492	Х	-	ļ		+	1	1	1			_	+			_	+	+		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
493	Х	1			+	ļ		+				$\perp$				$\perp$	$\perp$		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
494	Х	1	1		1				l	1 1	1	1				1 1	1 1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



														LISTA	DO	DE ES	SCUE	LAS	DE TIE	мро сомр	LETO							
	С	ICLO		DATOS D	E LA ESCUEL	A REPORTADO	OS EN I	LA BAS	E ESTA	TAL				ALU	JMNO	S/PERS	ONAL	QUE	RECIBEN				1	TIPO DE SUBSIDIO	<u> </u>			1
No.	2018-2019 (Cierre)	2019-2020 (Inicio)	C.C.T.	NOMBRE DE LA ESCUELA	NIVEL	SERVICIO	Total de alumnos	Total de grupos	Total de Directivos	Total de Docentes frente	2da. lengua Horas semana- mes docentes	Total personal de apoyo	I otal Coord. Escolar del Serv. Alim.	Total de alumnos	Total de grupos	Total de Directivos Total de	Docentes frente Total docentes 2da.lengua	Horas semana- mes docentes	Total personal de apoyo Total Coord. Escolar del Serv.	Personal directivo	Personal docente frente a grupo	Personal docente segunda lengua	Personal de apoyo (Intendentes)	Fortalecimiento del Modelo ETC	Fortalecimiento de la equidad y la inclusión	Apoyo para la alimentación de las/os alumnas/os	Coordinadora/or Escolar del Servicio de Alimentación	PRESUPUESTO TOTAL POR ESCUELA
495	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
496	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
497																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
498																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
499																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
501	_							1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
502								<b>_</b>												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
503	_							<b>_</b>												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
504																		$\sqcup$		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
505															<b>.</b>					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
506								<u> </u>												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
507	_							-							1					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
508															1					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
509	_	<u> </u>					<del> </del>	1			_	-			$\vdash$		-	1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510 511		<u> </u>					<del> </del>	1			_	-			$\vdash$		-	1		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
512	_						1	<del> </del>	1		_	1								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>	\$0.00	\$0.00	\$0.00
512			-				-	1			_				-					\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
514	_		-				1	1							H					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515		1					+	1			-									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
516	_	1					+	1			-									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
517							1	1		-										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
518		1					1	1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519	_	1					1	1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520	_	1	1				1	1							H					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521								1												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522								1							t					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523	_																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
524		1										tt								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
525		1	1									Ħ					$\top$			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526															t t					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
527	х														t t					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
528	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
533	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
534	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
535	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
536																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
537	_																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
538																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
539	Х		I				1													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



													LIST	ADO	DE ES	SCUE	LAS	DE TIE	MPO COM	IPLETO							
	С	ICLO		DATOS D	E LA ESCUEL	A REPORTADO	OS EN I	LA BAS	E ESTA	TAL			AL	LUMN	OS/PERS	ONAL	QUE	RECIBEN					TIPO DE SUBSIDIO				
No.	2018-2019 (Cierre)	~	C.C.T.	NOMBRE DE LA ESCUELA	NIVEL	SERVICIO	Total de alumnos	Total de grupos	Total de Directivos	Total de Docentes frente Total docentes	2da. lengua Horas semana- mes docentes Total personal de	apoyo Total Coord. Escolar del Serv.	Total de alumnos	Total de grupos	Total de Directivos Total de	Docentes frente Total docentes 2da.lengua	Horas semana- mes docentes	Total personal de apoyo  Total Coord.	Persona directiv	Persona docente	docente	Personal de apoyo (Intendentes)	Fortalecimiento del Modelo ETC	Fortalecimiento de la equidad y la inclusión	Apoyo para la alimentación de las/os alumnas/os	Coordinadora/or Escolar del Servicio de Alimentación	PRESUPUESTO TOTAL POR ESCUELA
540																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
542																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
543	_																$\downarrow \downarrow \downarrow$		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
544																_			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
545																_			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
546	_							<u> </u>							<b> </b>				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
547	_							<u> </u>							<b> </b>				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
548								<u> </u>							<b> </b>				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
549	_							-					_				1 1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550								-					_				1 1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
551 552		-					-	1					_				1		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
552							-	1				_			-		+		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
554	_	+					1	1				-	-		-	-			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
555	_	+					+	1					+	-	_	-	+ +	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
556							+	+					_			+	1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
557	_	+					1	1				_							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
558		+					1	1				_							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
559	_	1					1	1						+	<del>                                     </del>	+			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560	_	1					1	1					+						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
561							1										1 1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
563	_																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567	х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
568	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570	Х																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
571																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
572	_																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
573	_																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
574																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
575																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
576																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
577		1				ļ		<b> </b>					4						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
578		1					<u> </u>		<u> </u>		$\bot\bot$	-	1		lacksquare		$\sqcup$		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
579		1				ļ	1	<del>                                     </del>	$\vdash$		$\bot$				oxdot		+		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580	_	1				ļ	1	<del>                                     </del>	$\vdash$		$\bot$				oxdot		+		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581		1				ļ	1	<del>                                     </del>	$\vdash$		$\bot$				oxdot		+		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
582		1					1	<u> </u>	-		+	-	_	-			+		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
583		1					1	<u> </u>	-		+	-	_	-			+		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
584	Х			1															\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



														ΙΙSΤΔ	DO	DF FS	CUF	ΙΔS	DF TIF	мро сомі	PI FTO							
	T c	ICLO		DATOS D	E I A ESCUEI	A REPORTADO	OS EN I	A BAS	E ESTA	TAI									RECIBEN		2210			TIPO DE SUBSIDIO				
	_	Le		I	T ESCUEL	T	USENI	LA BA3	EESIA	AIAL	- 1	Го Г		ΑLC V	JMING	3/PER3	UNAL	QUE I	WECIBEN		APOYO	ECONOMICO		I PO DE SOBSIDIO				
No.	2018-2019 (Cierre)	2	с.с.т.	NOMBRE DE LA ESCUELA	NIVEL	SERVICIO	Total de alumno	Total de grupos	Total de Directivos	Total de Docentes frente	2da.lengua Horas semana- mes docentes	Total personal d apoyo	Total Coord. Escolar del Serv Alim.	Total de alumno	Total de grupos	Total de Directivos	Total docentes  2da. lengua	Horas semana- mes docentes	Total personal dangerial dangerial dangerial dangerial coord.  Escolar del Serv	Personal directivo	Personal docente	Personal docente segunda lengua	Personal de apoyo (Intendentes)	Fortalecimiento del Modelo ETC	Fortalecimiento de la equidad y la inclusión	Apoyo para la alimentación de las/os alumnas/os	Coordinadora/or Escolar del Servicio de Alimentación	PRESUPUESTO TOTAL POR ESCUELA
585	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
586	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
587	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
588																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
589																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591	_																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
594																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
595																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
596	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
598	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
599	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
601																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
602	_																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
603																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
604	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
605																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
606	_																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
607	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
608	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
609	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612	х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614	_																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
616																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
617																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
618																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
619																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
620																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
621																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
622	_																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
623																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
624																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
626																				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
627	Х																			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				TOTALES			0	0	0	0	0 0	0	0	0	0	0 0	0	0	0 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Dirección General de Desarrollo de la Gestión Educativa Dirección del Programa Escuelas de Tiempo Completo

FECHA DE VALIDACIÓN



ENTIDAD FEDERATIVA:

PROGRAMA ESCUELAS DE TIEMPO COMPLETO

#### PLAN DE DISTRIBUCIÓN DE RECURSOS POR ESCUELA PARA EL EJERCICIO FISCAL 2019 CIERRE DEL CICLO ESCOLAR 2018-2019 Y APERTURA DEL CICLO ESCOLAR 2019-2020

										LI	STAD	) DE	ESC	UEL/	AS DE	TIEMI	о сомы	LETO							
CICLO		DATOS DE	LA ESCUEL	A REPORTADO	OS EN L	A BASE E	STATAL				ALUM	NOS/P	ERSON	NAL QI	JE REC	BEN					TIPO DE SUBSIDIO	)			
2018-2019 (Clerre) 2019-2020 (Inicio)	C.C.T.	NOMBRE DE LA ESCUELA	NIVEL	SERVICIO	Total de alumnos	Total de grupos Total de	Directivos Total de Docentes frente	2da. lengua Horas semana- mes docentes	Total personal de apoyo Total Coord.	Escolar del Serv. Alim.	Total de alumnos	Total de Directivos	Total de Docentes frente	1 otal docentes 2da. lengua Horas semana-	mes docentes Total personal de apoyo	Total Coord. Escolar del Serv. Alim.	Personal directivo	Personal docente frente a grupo	Personal docente segunda lengua	Personal de apoyo (Intendentes)	del Modelo ETC	Fortalecimiento de la equidad y la inclusión		Coordinadora/or Escolar del Servicio de Alimentación	PRESUPUESTO TOTAL POR ESCUELA
NOTAS:																						APOY	OS PARA LA IMPL	EMENTACIÓN LOCAL	
																								TOTAL	\$0.00
																							монто со	NVENIO MARCO 2019	\$198,503,326.58
																							DIFE	RENCIA (Verificador)	-\$198,503,326.58

ELABORO	REVISO	Vo. Bo.	AUTORIZO
NOMBRE Y CARGO	NOMBRE Y CARGO	NOMBRE Y CARGO	NOMBRE Y CARGO

Fuente: Coordinación Local del Programa Escuelas de Tiempo Completo. Ciclo escolar 2018-2019.

#### Subsecretaría de Educación Básica



Dirección General de Desarrollo de la Gestión Educativa Dirección del Programa Escuelas de Tiempo Completo

# PROGRAMA ESCUELAS DE TIEMPO COMPLETO MONITOR RESUMEN EJERCICIO FISCAL 2019

MINISTRACIÓN	TOTAL	
MONTO DEL CONVENIO MARCO	\$	-
DISTRIBUCIÓN POF	R TIPO DE SUBSIDIO	%
APOYO ECONÓMICO		0.0
FORTALECIMIENTO DEL MODELO DE		0.0
TIEMPO COMPLETO		0.0
FORTALECIMIENTO DE LA EQUIDAD Y LA INCLUSIÓN		0.0
APOYO PARA EL SERVICIO DE		
ALIMENTACIÓN		0.0
APOYOS A LA IMPLEMENTACIÓN LOCAL		0.0
PROD	UCTOS BANCARIOS	
INTERESES OBTENIDOS		
	ELABORÓ	
NO	MBRE Y CARGO	
	REVISÓ	
	REVISO	
NC	MBRE Y CARGO	
	Vo. Bo.	
NO	MBRE Y CARGO	
	AUTORIZÓ	
NO	MARDE V CARCO	



#### Dirección General de Desarrollo de la Gestión Educativa

Dirección del Programa Escuelas de Tiempo Completo

#### Ciclo escolar 2018-2019

#### PROGRAMA ESCUELAS DE TIEMPO COMPLETO



#### Días efectivos para otorgar el Servicio de Alimentación

			ENERO			
D	L	Δ	М	J	>	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Servicio de Alimentación: 18 Días

		•	ABRIL			
D	Ы	М	Δ	J	>	S
31	1	2	3	4	5/	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
				•	•	

Servicio de Alimentación: 11 Días

JULIO								
D	L	М	М	J	٧	S		
30	1	2	3	4	5	6		
7	8	9	10	11	12	13		
14	15	16	17	18	19	20		
21	22	23	24	25	26	27		
28	29	30	31					
	Ser	vicio de .	Alimenta	ción: 5 🛭	)ías			

FEBRERO									
D	L	М	М	J	٧	S			
					1	2			
3	4	5	6	7	8	Ç			
10	11	12	13	14	15	16			
17	18	19	20	21	22	23			
24	25	26	27	28					
			•			•			

Servicio de Alimentación: 19 Días

MAYO								
D	L	М	М	J	٧	S		
			1	2	3	4		
5	6	7	8	9	10	11		
12	13	14	15	16	17	18		
19	20	21	22	23	24	25		
26	27	28	29	30	31			
	Serv	icio de /	Alimenta	ción: 20	Días			

MARZO										
D	L	М	М	J	٧	S				
					1	2				
3	4	5	6	7	8	9				
10	11	12	13	14	15	16				
17	18	19	20	21	22	23				
24	25	26	27	28	29	30				

Servicio de Alimentación: 19 Días

JUNIO								
D	۱	Δ	М	J	<b>V</b>	S		
						1		
2	3	4	5	6	7	8		
9	10	11	12	13	14	15		
16	17	18	19	20	21	22		
23	24	25	26	27	28	29		
	Serv	icio de A	Alimenta	ción: 19	Días			

#### TOTAL : 111 DÍAS EFECTIVOS PARA OTORGAR EL SERVICIO DE ALIMENTACIÓN

\*El pago de apoyo economico al personal con funciones de dirección, docente e intendente puede considerarse los días de Consejo Técnico Escolar, siempre y cuando, se asegure la permanencia del personal durante toda la jornada.

El número de días programados para planear el pago del apoyo económico al personal, así como para brindar el Servicio de Alimentación en las escuelas que lo otorgan, está basado en el **calendario escolar de 195 días.** 

Días que se ofrece el Servicio de Alimentación Días que **no** se ofrece el Servicio de Alimentación Días de Consejo Técnico Escolar



#### Dirección General de Desarrollo de la Gestión Educativa

Dirección del Programa Escuelas de Tiempo Completo
Ciclo escolar 2019-2020

#### PROGRAMA ESCUELAS DE TIEMPO COMPLETO



#### Días efectivos para otorgar el Servicio de Alimentación

AGOSTO								
D	٦	М	М	J	>	S		
				1	2	3		
4	5	6	7	8	9	10		
11	12	13	14	15	16	17		
18	19	20	21	22	23	24		
25	26	27	28	29	30	31		

Servicio de Alimentación: 10 Días

	SEPTIEMBRE							
D	L	М	М	J	٧	S		
1	2	3	4	5	6	7		
8	9	10	11	12	13	14		
15	16	17	18	19	20	21		
22	23	24	25	26	27	28		
29	30				-			
	C	A ملم مادن		:4 10	D/			

Servicio de Alimentación: 19 Días

OCTUBRE								
D	L	М	М	J	٧	S		
		1	2	3	4	5		
6	7	8	9	10	11	12		
13	14	15	16	17	18	19		
20	21	22	23	24	25	26		
27	28	29	30	31				

Servicio de Alimentación: 22 Días

NOVIEMBRE							
D	L	М	М	J	>	S	
					1	2	
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

Servicio de Alimentación: 19 Días

DICIEMBRE							
D	L	М	М	J	٧	S	
1	2	3	4	5	6	7	
8	9	10	11	12	13	14	
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	

Servicio de Alimentación: 14 Días

TOTAL : 84 DÍAS EFECTIVOS PARA OTORGAR EL SERVICIO DE ALIMENTACIÓN

Días que se ofrece el Servicio de Alimentación

Días que **no** se ofrece el Servicio de Alimentación

Días de Consejo Técnico Escolar

\*El pago de apoyo economico al personal con funciones de dirección, docente e intendente puede considerarse los días de Consejo Técnico Escolar, siempre y cuando, se asegure la permanencia del personal durante toda la jornada.

El número de días programados para planear el pago del apoyo económico al personal, así como para brindar el Servicio de Alimentación en las escuelas que lo otorgan, está basado en el **calendario escolar de 195 días.**